
Committee Members Invited (Members were invited due to their participation on the District Strategic Planning Committee)

- Administration/Management: Kirk Nicholas, Khushwinder Gill, Brian Schum, Debbie Wingo, Jennifer Bogle, Alvina Keyser, Tara Bell, Jennifer Duran, Irene Busuttil, Kevin Simas, Julie Corona, Ryan Gonzales, Jenna Cook, Brian Gervase
- Board Members: David Pombo, Sharon Lampel
- Certificated Staff: Margaret Drummond, Shelby Scoffield, Mike Herron
- Classified Staff: Airika Smith-Payne, Lorraine Bustos, Cindy Sosa
- Community Members: Bernice Tingle, LES Foundation President, WES Foundation President, BSF Foundation President, QSF Foundation President

In Attendance

Kirk Nicholas, Khushwinder Gill, Noel Balzarini, Jenn Lanza, Jennifer Duran, Irene Busuttil, Duwayne Chavez, Brian Schum, Ryan Gonzales, Tara Bell, Jenna Cook, David Pombo, Brian Gervase, Sharon Lampel, Debbie Wingo, Bernice Tingle, Paranjit Singh Sekhon

District Advisory Committee Meeting

- Dr. Nicholas Welcome and Introductions
 - Math Comedy – “Stratching Our Head” video clip
- Dr. Nicholas – Budget Review
 - Local Control Funding Formula
 - Grade Level
 - Base + 2013-14 COLA (1.565%)
 - Base Grade Span Adjustments
 - 2013-14 Supplemental Grant
 - Concentration Grant
 - *Supplemental and Concentration Grant funds go to Low Income, English Learners and Foster Youth*
 - The 2014-15 Budget review process is yet to be complete at the state level
- LCFF Targeting Funding Population
 - Comparisons of Stockton USD, Tracy USD, and Lammersville USD
 - San Joaquin County LCFF Funding Distribution Target (maxes out in 2021)
 - LUSD is at the bottom of the list in terms of allocation from the state
- LCFF & MYP Challenges Facing LUSD
 - Constant State of Change
 - LUSD Rapid Growth
 - Schools
 - Teachers
 - Student Enrollment

-
- Distribution of LCFF in LUSD
 - Comparison LCFF when Opening A School
 - LCFF District in a Typical year
 - LCFF Relationship to LCAP & Strategic Plan
 - Measuring District and Program Effectiveness
 - 30 Years in Review
 - 1983 – A Nation at Risk
 - 2000 – No Child Left Behind
 - 2012 – Common Core Standards
 - Table Talk Discussion
 - Movie clip from “Teachers” (1984)
 - State Priorities and LUSD Goals – Data Analysis and Reflection
 - Eight Areas of State Priority Must Be Addressed in LCAPs
 - Priorities:
 - Williams Settlement
 - Common Core
 - Parent Involvement
 - Pupil Achievement
 - Pupil Engagement
 - School Climate
 - Broad Course of Study
 - Course of Study Outcomes
 - Group Activity – Mapping the Purpose of the 8 State Priorities
 - Identify
 - Discuss the Purpose
 - Outcomes
 - Group Discussion
 - LUSD in the LCFF Era
 - Baseline Data
 - Highest Test Scores in the Area!
 - State and County CAASPP Comparisons
 - State and County CAASPP Comparison – Science
 - Claim (Target Skills) Data
 - MAP Reading
 - Site Comparisons – Reading
 - Site Comparisons – Math
 - Putting it into Perspective
 - Accountability & Achievement Summary
 - Focus Areas
 - Achievement Gap in LUSD
 - LCAP Goal Areas
 - Measuring Progress (Hand Out)
 - Progress Monitoring in our Baseline Year

- District Advisory Committee Focus Areas

- Communication of Progress
- Conclusion

DAC Meeting concluded at 8:00p.m.